

Council

17th February 2021

General Fund Revenue Budget and Council Tax 2021/22 – Formal Resolutions

1. **Purpose**

- 1.1 The Council is required to set its Council Tax for 2021/22 before 11th March 2021, under the Local Government Finance Act 1992.
- 1.2 If Council approves the City Mayor's proposed budget, the formal resolutions required by the Act are set out below.

Resolutions

2. Council is recommended:
- 2.1 To approve the budget as recommended by the City Mayor, thereby agreeing the recommendations in the report circulated separately (as amended by his proposal).
- 2.2 To note that the Director of Finance has calculated the Council Tax Base for 2021/22 as 74,806 [Item T in the formula in Section 31B of the Act].
- 2.3 To agree that the Council Tax requirement for the Council's own purposes for 2021/22 is £126,790,200.
- 2.4 To agree the following amounts be calculated for the year 2021/22 in accordance with Section 31A and Section 31B of the Act:
- | | |
|------------------|--|
| (a) £911,430,100 | being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act. |
| (b) £784,639,900 | being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act. |
| (c) £126,790,200 | being the amount by which 2.4(a) above exceeds 2.4(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax |

requirement for the year. [Item R in the formula in Section 31B of the Act].

- (d) £1,694.9202 being the amount at 2.4(c) above (Item R) divided by the amount at 2.2 above (Item T), calculated by the Council in accordance with Section 31B of the Act as the basic amount of its Council Tax for the year.

2.5 To note that the Police and Crime Commissioner and Fire Authority have issued precepts to the Council in accordance with Section 40 of the Act as indicated below.

2.6 To agree that the Council, in accordance with Section 30 and 36 of the Act, hereby sets the aggregate amounts shown in the table below as the amounts of Council Tax for the year 2021/22 for each of the valuation bands.

Valuation Band	Council	Police	Fire	Total
A	1,129.9468	165.4868	46.1933	1,341.6269
B	1,318.2713	193.0679	53.8922	1,565.2314
C	1,506.5957	220.6491	61.5911	1,788.8359
D	1,694.9202	248.2302	69.2900	2,012.4404
E	2,071.5691	303.3925	84.6878	2,459.6494
F	2,448.2181	358.5547	100.0856	2,906.8584
G	2,824.8670	413.7170	115.4833	3,354.0673
H	3,389.8404	496.4604	138.5800	4,024.8808

2.7 To note that the following sums are payable in precepts to the Police & Crime Commissioner and the Fire authority (exclusive of collection fund surplus or deficit):

(a) Police & Crime Commissioner £18,569,108.34

(b) Fire authority £5,183,308.00

2.8 To determine under Section 52ZB of the Act, that the relevant basic amount of Council Tax for 2021/22 is not excessive in accordance with principles issued under section 52ZC of the Act and approved by Parliament on 10th February 2021 (being an increase of less than 5%).